

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: ALLEMAN

The City Council will conduct a public hearing on the proposed Budget at: City Hall 14000 NE 6th St Alleman, IA 50007 Meeting Date: 4/15/2024
 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 8.81133

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
 (515) 685-3666

City Clerk/Finance Officer's NAME
 Shari Buehler

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	242,693	234,928	251,789
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	242,693	234,928	251,789
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	10,000	0	0
Other City Taxes	6	106,885	103,029	151,058
Licenses & Permits	7	5,050	350	55,667
Use of Money and Property	8	3,200	235	4,945
Intergovernmental	9	28,000	31,000	63,569
Charges for Fees & Service	10	179,000	163,000	131,932
Special Assessments	11	0	0	0
Miscellaneous	12	2,500	2,500	0
Other Financing Sources	13	0	0	11,010
Transfers In	14	104,000	100,000	103,958
Total Revenues and Other Sources	15	681,328	635,042	773,928
Expenditures & Other Financing Uses				
Public Safety	16	42,722	39,465	53,628
Public Works	17	138,696	114,582	139,827
Health and Social Services	18	0	0	0
Culture and Recreation	19	11,945	9,995	7,211
Community and Economic Development	20	0	0	0
General Government	21	140,051	161,767	184,323
Debt Service	22	5,054	6,134	7,073
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	338,468	331,943	392,062
Business Type / Enterprises	25	67,270	61,838	99,846
Total ALL Expenditures	26	405,738	393,781	491,908
Transfers Out	27	104,000	100,000	103,958
Total ALL Expenditures/Transfers Out	28	509,738	493,781	595,866
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	171,590	141,261	178,062
Beginning Fund Balance July 1	30	895,685	754,424	613,312
Ending Fund Balance June 30	31	1,067,275	895,685	791,374